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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993

Report of the Secretary-General

1. The present report deals with the additional requirements resulting from resolutions and decisions adopted by the Economic and Social Council at its organizational and substantive sessions of 1993. In accordance with paragraph 3 of rule 31 of its rules of procedure, the Council was provided, where appropriate, with a statement of programme budget implications prior to the adoption of the resolutions and decisions. A summary table of all resolutions and decisions for which statements of programme budget implications were submitted is contained in the annex to the present report.

SUMMARY OF ESTIMATED REQUIREMENTS

2. The total estimated requirements arising out of resolutions and decisions adopted by the Economic and Social Council amount to $1,755,900 for the year 1993 and $14,422,200 for the biennium 1994-1995, totalling $16,178,100.

3. The total requirements cover both conference-servicing ($9,673,500) and substantive ($6,504,600) costs, as shown below:

	1993	1994-1995	Total
	(United States dollars)		
Conference-servicing costs	908 800	8 764 700	9 673 500
Substantive costs	847 100	5 657 500	6 504 600
Total	1 755 900	14 422 200	16 178 100

Conference-servicing costs (no appropriation requested)

4. The estimates of conference-servicing requirements referred to in paragraph 3 above were calculated on a full cost basis. With regard to the year 1993 ($908,800) a provision had been made in the biennium 1992-1993 under section 41 (Administration and management) 1/ to finance the conference-servicing requirements. With regard to the biennium 1994-1995, the cost estimates for conference-servicing requirements ($8,764,700) are based on the assumption that no part of the conference-servicing requirements would be met from within the permanent conference-servicing capacity under section 25 (Administration and management) of the proposed programme budget for the biennium 1994-1995 2/ and that additional resources would be required for temporary assistance for meetings. The extent to which the Organization's permanent capacity would need to be supplemented by temporary assistance resources can be determined only in the light of the calendar of conferences and meetings for 1994-1995. In accordance with established practice, provisions have been made in the proposed programme budget for the biennium 1994-1995 not only for meetings already known at the time of the budget preparation, but also for meetings or extensions of such meetings that may be authorized subsequently, based on the pattern that has emerged over the previous five years. On that basis, it is estimated that no additional resources would be required under section 25 of the proposed programme budget for the biennium 1994-1995 as a result of the adoption of the resolutions and decisions by the Economic and Social Council.

Substantive costs (net additional requirements for 1994-1995: $2,466,600)

5. Total requirements for the year 1993, other than conference-servicing costs, arising from the resolutions and decisions adopted by the Economic and Social Council are estimated at $559,900, including $95,000 under section 22 (International drug control), $515,400 under section 28 (Human rights) and estimated savings of 50,500 under section 39D (Policy-making organs). 1/ It is estimated that the requirements under sections 22 and 28 would be met from within overall budget provisions adopted for the current biennium under those budget sections. In addition, the 1993 expenditures in the amount of $287,200 relating to the activities in the context of decision 1993/254 (Situation of human rights in Cambodia), which are to be treated under the procedure established by resolution 46/187 of 20 December 1991 on unforseen and extraordinary expenditures for the biennium 1992-1993, would be reported to the General Assembly in the context of the budget performance report for the biennium 1992-1993 3/ under section 28. The actual savings under section 39B resulting from resolution 1993/4 would also be reported to the General Assembly in the context of the budget performance report under that budget section.

6. The substantive additional requirements for the biennium 1994-1995 amount to $5,657,500. Of these, an amount of $3,190,900 has already been provided for in the proposed programme budget for the biennium 1994-1995. Consequently total additional requirements for activities derived from legislative mandates not provided for in the proposed programme budget, and requiring the use of the contingency fund, amount to $2,466,600. By budget section these requirements are detailed below.

Further details are provided in paragraphs 7 to 99 of the present report by resolution and relevant budget section. A review of alternatives, in the event that these estimates would exceed the balance available in the contingency fund, is contained in paragraphs 101 and 102 of the present report.

	Budget section						
	8	9	11A	13	21	24	
	DPCSD a/	DESIPA b/	UNCTAD	Crime control	Human rights	Public information	Total
Total requirements resulting from Council resolutions/ decisions	519 500	136 500	216 000	722 400	4 003 100	60 000	5 657 500
Less: resources provided in the 1994-1995 proposed programme budget	(122 000)	(70 500)	(216 000)	(722 400)	(2 000 000) c/	(60 000)	(3 005 900)
Net additional requirements	397 500	66 000	-	-	2 003 100	-	2 466 600

a/ Department for Policy Coordination and Sustainable Development.

b/ Department for Economic and Social Information and Policy Analysis.

c/ Resource growth in the amount of $2,000,000 has been made under section 21 of the proposed programme budget for the biennium 1994-1995 in relation to the new Council-mandated activities.

II. ANALYSIS OF REQUIREMENTS FOR INDIVIDUAL RESOLUTIONS AND DECISIONS

Resolution 1993/4. International Conference on Population and Development and its preparatory process

Resolution 1993/76. Preparations for the International Conference on Population and Development

7. By paragraph 2 of its resolution 1993/4, the Economic and Social Council decided to convene the third session of the Preparatory Committee for the Conference from 11 to 22 April 1994 (two weeks). By paragraph 3 of its resolution 1993/76 the Council decided to extend the third session of the Preparatory Committee by one week, starting on 4 April 1994. By paragraph 4 of its resolution 1993/76 the Council decided to convene two-day pre-Conference consultations at the venue of the Conference.

8. By paragraph 3 of its resolution 1993/4 the Council decided to postpone the twenty-seventh session of the Population Commission from 1993 to 1994.

9. The extension of the duration of the third session of the Preparatory Committee for the Conference to three weeks would entail additional conference-servicing costs for 1994 in the amount of $92,600. The holding of the pre-Conference consultations as mandated in resolution 1993/76 would require conference-servicing costs in the amount of $50,000. The above costs, totalling $142,600, represent the additional requirements under section 25 of the proposed programme budget for the biennium 1994-1995.

10. Postponement of the twenty-seventh session of the Population Commission to the year 1994 would entail the costs for travel of the Commission members under section 9 of the proposed programme budget for 1994-1995 in the amount of $50,500 and related conference-servicing requirements under section 25 in the amount of $246,700. This change in the calendar of meetings and conferences was taken into account at the time of the preparation of the proposed programme budget for the biennium 1994-1995. No additional resources for 1994-1995 are therefore required. The corresponding amounts of savings of costs in the biennium 1992-1993 resulting from the postponements of the session of the Commission would be reported to the General Assembly in the context of the budget performance report for the biennium 1992-1993 under section 39D.

Resolution 1993/6. Special session of the Statistical Commission

11. By paragraph 1 of its resolution 1993/6, the Council decided to hold a special session of the Statistical Commission, of four or five days duration, in 1994.

12. The above activities would entail additional costs in relation to travel of the members of the Commission and conference-servicing requirements for up to 10 meetings. The costs of the special session of the Statistical Commission would amount to $46,000 for substantive requirements under section 9 (Department for Economic and Social Information and Policy Analysis) and $717,100 for conference-servicing requirements under section 25 (Administration and

management) of the proposed programme budget for the biennium 1994-1995. These requirements represent the additional requirements not provided for in the proposed programme budget.

Resolution 1993/14. Convention on the Elimination of All Forms of Discrimination against Women

13. By paragraph 1 of its resolution 1993/14, the Council decided to support the request of the Committee on the Elimination of Discrimination against Women for additional meeting time for its twelfth and thirteenth sessions.

14. The above-mentioned activities would entail additional costs in relation to the daily subsistence allowance for 23 members of the Committee for an additional 7 days of the thirteenth session in 1994 and conference-servicing requirements for 10 additional meetings. The additional costs of the extended thirteenth session of the Committee in 1994 would amount to $32,000 for substantive requirements under section 8 and $77,400 for conference-servicing requirements under section 25 of the proposed programme budget for the biennium 1994-1995. A provision in the amount of $475,100 has been proposed under section 8 of the 1994-1995 proposed programme budget for the activities of the Committee. It is estimated that this provision is sufficient to cover the substantive requirements of the Committee including those for its thirteenth extended session. The additional requirements in relation to the extended twelfth session of the Committee in 1993 have been met from within the resources under sections 21 and 41 of the programme budget for the biennium 1992-1993.

Resolution 1993/29. World Ministerial Conference on Organized Transnational Crime

15. By paragraph 1 of its resolution 1993/29. the Council requested the Secretary-General to organize, without real growth implications for the overall United Nations regular budget for the biennium 1994-1995, a world ministerial conference on organized transnational crime, to be held in 1994.

16. The substantive requirements for the Conference would amount to $185,000 and represent the costs of the Conference if it was to take place at Vienna. These requirements are broken down as follows:

		$
(i)	Travel of staff from Headquarters to attend and/or service the Conference (sections 1B and 8)	30 000
(ii)	General temporary assistance for six months for one staff at the P-4 level and one staff at the General Service (other levels) level (section 13)	75 000
(iii)	Consultancy at the P-3 level for a period of 3 work-months (section 13)	20 000
(iv)	Public information activities relating to the Conference, including press and other coverage of its proceedings (section 24)	60 000
	Total substantive costs	185 000
(v)	Conference-servicing requirements	285 000

17. In the light of the fact that the Conference is to be organized without real growth implications for the overall regular budget, it would be the Secretary-General's intention not to seek additional resources for these costs but to finance them from within the 1994-1995 appropriation. Should this not prove possible, the Secretary-General would revert to this issue in the context of the first performance report for the biennium 1994-1995.

Resolution 1993/32. Preparations for the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders

18. By paragraphs 5, 11, 12 and 13 of its resolution 1993/32, the Council endorsed the programme of preparatory activities for the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders and requested the Secretary-General to provide the necessary resources for the preparation and holding of the Congress. By paragraph 14 of the same resolution, the Council decided that the Congress would be held in 1995 for a period of 10 working days and would have two days of pre-Congress consultations.

19. The programme of activities as detailed in resolution 1993/32 has already been analysed in the context of preparation of section 13 (Crime control) of the proposed programme budget for the biennium 1994-1995. Resources totalling $627,400 have been proposed under that section to meet these requirements.

20. The provision $627,400 is broken down as follows:

		$
(i)	General temporary assistance	298 400
(ii)	Consultancy	100 000
(iii)	Travel of participants and staff	219 000
(iv)	General operating expenses	10 000

It should be noted in connection with the travel of the participants that an amount of $141,000 relates to the costs of travel of delegates from least developed countries to attend the Congress. In this connection it will be recalled that, while by its decision 47/460 of 23 December 1992 the General Assembly deferred to its forty-eighth session consideration of travel and related entitlements including those for representatives from least developed countries, the United Nations defrayed travel costs of delegates from least developed countries who attended the Eighth Congress in 1990 (see A/44/6/Rev.1, sect. 4, p. 11 and resolution 44/202 of 21 December 1989). Following past practice, similar provision has again been proposed under section 13 of the 1994-1995 proposed programme budget.

21. The conference-servicing requirements for the Ninth Congress are estimated in the amount of $2,938,600. These requirements will be met from within the resources under section 25 of the proposed programme budget for the biennium 1994-1995.

22. On the basis of information provided in paragraphs 19 to 21 above it is estimated that no additional resources over and above those already proposed in the proposed programme budget for the biennium 1994-1995 would be required for the implementation of resolution 1993/32.

Resolution 1993/45. Monitoring the transition to democracy in South Africa

23. By paragraphs 3 and 4 of its resolution 1993/45, the Council authorized the Subcommission on Prevention of Discrimination and Protection of Minorities of the Commission on Human Rights to entrust Ms. Judith Sefi Attah with the task of presenting annually a report on the transition to democracy in South Africa and requested the Secretary-General to extend to the Special Rapporteur all the assistance that she may require in the exercise of her mandate.

24. The activities will be initiated in November 1993. The Special Rapporteur will undertake a monitoring mission to South Africa and two missions of consultation to New York and Geneva. Consultancy services of a lawyer for three months have been enlisted to assist the Special Rapporteur in the discharging of her mandate. The related costs for 1993 for travel and consultancy amount to $30,700. These costs would be met from within the resources authorized under section 28 (Human rights) of the 1992-1993 programme budget in connection with the Council-mandated activities. The activities will continue in the 1994-1995 biennium, during which the Special Rapporteur will conduct two more missions to

South Africa and up to four missions of consultation to New York and Geneva. The related requirements for the biennium 1994-1995 are estimated in the amount of $96,600. These costs represent additional requirements for the biennium 1994-1995.

Resolution 1993/69. Contribution of technologies, including new and emerging technologies, to the industrialization of developing countries and the strengthening of regional and global integration processes and proposed ways and means of transferring such technologies and incorporating them in the productive sector of those countries

25. By paragraph 1 of its resolution 1993/69, the Council decided to form an ad hoc panel of experts from the members of the Commission on Science and Technology for Development, aided by the relevant organs, organizations and bodies of the United Nations system, to study in depth the various issues related to the substantive theme and the report of the Secretary-General (E/CN.16/1993/2) so as to formulate recommendations for consideration by the Commission at its second session.

26. The programme budget implications of convening an ad hoc panel of experts are discussed in paragraph 30 below.

Resolution 1993/73. Financing science and technology for development

27. By paragraph 2 of its resolution 1993/73, the Council requested the Secretary-General to convene in 1993 a consultative meeting to discuss issues relating to the financing of science and technology for development.

28. The consultative meeting would be attended by representatives of multilateral development financial institutions, including the United Nations Development Programme, the World Bank and the regional development banks as well as by private and international foundations and bilateral donors and would be held in 1993 for three days. The related conference-servicing costs are estimated at $237,500.

Resolution 1993/75. Programme of work for 1994-1995 in the field of science and technology for development

29. By paragraph 8 of its resolution 1993/75, the Council requested the Secretary-General to provide the necessary resources for convening at least four inter-sessional ad hoc panels/workshops on specific issues in the field of science and technology.

30. The travel costs related to the four inter-sessional ad hoc panels are estimated at $216,000. In connection with the above resolution, it should be noted that a provision of $337,400 has been proposed for financing activities of the Commission on Science and Technology for Development under section 11A (United Nations Conference on Trade and Development) of the proposed programme

budget for 1994-1995. On the understanding that the ad hoc panel of experts mentioned in resolution 1993/69 above would be among those referred to in resolution 1993/75, the provision of $337,400 under section 11A would cover the requirements of both resolutions 1993/69 and 1993/75. No additional resources would thus be required.

Resolution 1993/80. Review of the arrangements for consultation with non-governmental organizations

31. By paragraph 1 of its resolution 1993/80, the Council decided to establish an open-ended working group consisting of representatives of all interested States. Under the terms of paragraphs 2 and 4 of the resolution, the working group would review the rules governing the participation of non-governmental organizations in international conferences convened by the United Nations and submit a progress report to the Economic and Social Council at its substantive session of 1994 and to the General Assembly at its forty-ninth session. By paragraph 5 of the resolution, the Council requested the Committee on Non-Governmental Organizations at an inter-sessional meeting in 1994 to review the progress report and to transmit its comments to the Economic and Social Council at its substantive session of 1994.

32. The above-mentioned activities would entail conference-servicing requirements for the open-ended working group and the inter-sessional meeting of the Committee on Non-Governmental Organizations, which would meet for one week and three days in 1994 respectively. The conference-servicing requirements for these meetings would amount to $255,000.

Decision 1993/224. Strengthening international statistical cooperation

33. By its decision 1993/224, the Council decided that the Working Group on International Statistical Programmes and Coordination of the Statistical Commission would hold a four-day meeting in each year of the biennium.

34. The above activities would entail costs in relation to travel of up to 10 members of the Commission to participate in the activities of the Working Group and conference-servicing requirements for 16 additional meetings. The costs would amount to $40,000 for substantive requirements and $375,000 for conference-servicing requirements. Taking into account that, under its terms of reference the Working Group meets biennially, one additional meeting of the working group as authorized by decision 1993/224 represents additional requirements ($20,000) not provided for in the proposed programme budget biennium 1994-1995. The relating additional costs would amount to $20,000 under section 9 (Department of Economic and Social Information and Policy Analysis) and $187,500 under section 25 (Administration and management).

Decision 1993/234. Inter-sessional working group of the Commission on the Status of Women on the Platform for Action of the Fourth World Conference on Women: Action for Equality, Development and Peace

35. By its decision 1993/234, the Council decided that an inter-sessional working group of the Commission on the Status of Women should be convened for a period of five working days during the first two weeks of 1994, open to all Member States and observers, to develop further the structure of the Platform for Action contained in the annex to Commission resolution 37/7.

36. The above activities would entail additional costs in relation to the travel of the members of the Commission to attend the meetings of the working group and conference-servicing requirements for 10 meetings. The costs of the session of the working group would amount to $60,000 for substantive requirements under section 8 (Department for Policy Coordination and Sustainable Development) and $236,800 for conference-servicing requirements under section 25 of the proposed programme budget for the biennium 1994-1995. It is estimated that the substantive costs ($60,000) could be met from the provision made under section 8 of the proposed programme budget for 1994 in connection with the activities of the Commission on the Status of Women.

Decision 1993/242. Organization of future sessions of the Commission on Crime Prevention and Criminal Justice

37. By its decision 1993/242, the Council decided that the Commission on Crime Prevention and Criminal Justice at its third session, in addition to plenary meetings, should be provided with full interpretation services for eight meetings of the Committee of the Whole, and that the duration of sessions of the Commission should be eight days.

38. The above activities would entail additional conference-servicing requirements for the Commission for Crime Prevention and Criminal Justice at its third session in 1995 under section 25 of the proposed programme budget for the biennium 1994-1995 in the amount of $48,600.

Decision 1993/248. Reconvened session of the Commission on Narcotic Drugs

39. By its decision 1993/248, the Council decided that a reconvened session of the Commission on Narcotic Drugs should take place in December 1993 to approve the programme budget for the biennium 1994-1995 and the second and final revision of the programme budget for the biennium 1992-1993 for the Fund of the United Nations International Drug Control Programme.

40. The thirty-sixth session of the Commission on Narcotic Drugs would be reconvened for two days in December 1993. These activities would entail additional costs in relation to the travel of members of the Commission to attend its resumed thirty-sixth session and conference-servicing requirements for four additional meetings. The costs of the reconvened thirty-sixth session of the Commission are estimated in the amount of $95,000 for substantive

requirements under section 22 (International drug control) and $178,800 for conference-servicing requirements under section 41 (Administration and management) of the programme budget for the biennium 1992-1993. The substantive requirements ($95,000) can be met from within 1992-1993 resources approved under section 22 for the activities of the Commission on Narcotic Drugs.

Decision 1993/253. Question of the violation of human rights in the occupied Arab territories, including Palestine

41. By its decision 1993/253, the Council approved the decision of the Commission on Human Rights to appoint a special rapporteur to investigate the violation of human rights in the occupied Arab territories, including Palestine, and to report to the Commission at its future sessions on his findings and recommendations.

42. During 1993 the Special Rapporteur conducted three trips to Geneva for consultations on the issues under his mandate. He will also conduct one field mission of 14 working days duration to the Arab territories in November 1993. In this mission the Special Rapporteur will be assisted by two staff of the Centre for Human Rights and two interpreters from the United Nations Office at Geneva. Translation of documentation relating to the mission from Arabic to English and French will also be required. The total costs relating to the activities of the Special Rapporteur in 1993 would amount to $122,800, including substantive costs in amounts of $17,600 under section 28 and $75,000 of conference-servicing costs under section 41 of the programme budget for the biennium 1992-1993.

43. It is anticipated that the activities of the Special Rapporteur would continue throughout the biennium 1994-1995. He will undertake further trips to the region as well as up to eight trips to Geneva for consultations and reporting to the Commission. On this assumption the substantive costs relating to the implementation of decision 1993/253 were estimated at $61,000 under section 21 (Human rights) and the conference-servicing costs at $150,000 under section 25 (Administration and management) of the proposed programme budget for the biennium 1994-1995. The substantive requirements would be set against the provision proposed under section 21 of the 1994-1995 proposed programme budget in connection with the Council-mandated activities.

Decision 1993/254. Situation of human rights in Cambodia

44. By its decision 1993/254, the Council approved the requests of the Commission on Human Rights to the Secretary-General:

(a) To ensure a continued United Nations human rights presence in Cambodia after the expiry of the mandate of the United Nations Transitional Authority in Cambodia (UNTAC);

(b) To provide appropriate additional resources, within existing overall United Nations resources, to fund the operational presence of the Centre for Human Rights within the framework of other United Nations activities in Cambodia after the expiry of the mandate of UNTAC;

(c) To appoint a special representative:

(i) To maintain contact with the Government and the people of Cambodia;

(ii) To guide and coordinate the United Nations human rights presence in Cambodia;

(iii) To assist the Government in the promotion and protection of human rights.

45. The Field Office of the Centre for Human Rights was established in Cambodia in October 1993. The main tasks of the Field Office will be to oversee the implementation of human rights programmes in Cambodia by, inter alia, providing assistance to the Government in promoting and protecting human rights. The Field Office will also assist the Special Representative of the Secretary-General in Cambodia, who is expected to be appointed later this year, in discharging his mandate under decision 1993/254.

46. The Field Office would be staffed by 8 Professionals (1 P-5, 4 P-4 and 3 P-3 posts) and 11 General Service posts, including 6 at the local level. The Office will also require office space, equipment as well as funds for travel and other operational requirements. All of the above costs would be financed from the regular budget. The operational activities of the Office, including technical assistance activities and advisory services would be financed from the trust fund to be established for human rights activities in Cambodia.

47. The eight posts are distributed as follows:

One P-5 post for the Head of the Office;

One P-5 post for the Chief, legal assistance activities;

One P-4 post for the Chief, education, training and information activities;

One P-4 post for an administrative officer;

One P-3 and three P-2/1 posts for staff dealing with legal, educational, training and information matters.

The related staff costs for the period October-December 1993 would amount to $180,600.

48. In addition, funds in the amount of $15,000 under general temporary assistance, equivalent to 15 work-months of a General Service (local level) post, $22,100 for the travel of the Special Representative, $21,500 for the travel of staff within Cambodia and $48,000 for the operational needs of the Office, including communication, supplies and other miscellaneous needs would be required during October-December 1993. As regards the equipment for the Office's operations, an agreement has been reached with the UNTAC administration to transfer a limited amount of equipment to the Field Office whereupon it would be phased out from the paragraph. This equipment includes office furniture, computers, photocopying and communication equipment and six cars.

49. On the basis of information provided in paragraphs 45 to 48 above, the estimated 1993 requirements for the Field Office would amount to $287,200. These costs represent additional requirements under section 21 of the 1992-1993 programme budget.

50. In connection with the above it should be noted that, following the adoption of decision 1993/254 and given the fact that the mandate is new and no resources for its implementation had been provided in the current biennium, the concurrence of ACABQ was sought in August 1993 to enter into commitments for the financing of the activities of the Field Office in 1993 under the terms of resolution 46/187 of 20 December 1991 on unforseen and extraordinary expenditures for the biennium 1992-1993. The Advisory Committee has concurred in entering into commitments in an amount not exceeding $288,000.

51. The actual expenditures would be reported to the General Assembly in the context of the final performance report on the programme budget for the biennium 1992-1993.

52. The requirements for the Special Representative and for the Field Office under section 21 (Human rights) of the proposed programme budget for the biennium 1994-1995 are estimated in the amount of $2,592,300. They are broken down as follows:

		$
(i)	Salary and common staff costs for 8 Professional (1 P-5, 4 P-4 and 3 P-3 posts) and 11 General Service posts, including 6 posts at local level	2 105 900
(ii)	General temporary assistance	10 000
(iii)	Travel of the Special Representative (two trips to Headquarters and two trips to Geneva per annum, trips to Cambodia and other countries of the Asian region)	100 000
(iv)	Travel of staff within Cambodia	71 000
(v)	Operating expenses (renting of the office space, communications, supplies and miscellaneous)	305 400
	Total	2 592 300

Decision 1993/255. Situation of human rights in the territory of the former Yugoslavia

Decision 1993/256. Rape and abuse of women in the territory of the former Yugoslavia

53. By its decision 1993/255, the Council approved:

(a) The request of the Commission on Human Rights to the Secretary-General immediately to provide additional resources and personnel to the Commission of Experts sufficient to enable it to fulfil its mandate effectively;

(b) The decision of the Commission on Human Rights to extend the mandate of the Special Rapporteur for one year;

(c) The request of the Commission on Human Rights to the Secretary-General to take steps to ensure the full and effective cooperation of all United Nations bodies to implement Commission resolution 1993/7 and, pursuant to paragraph 21 of General Assembly resolution 47/147 of 18 December 1992, to provide the Special Rapporteur, within the overall budgetary framework of the United Nations, with additional resources and all other necessary assistance to enable him to fulfil his mandate and, in particular, to provide for the appointment of field staff in the territory of the former Yugoslavia to provide first-hand, timely reports on observance or violations of human rights in their area of assignment.

By its decision 1993/256, the Council approved the request of the Commission on Human Rights to the Special Rapporteur on the situation of human rights in the former Yugoslavia to pursue a specific investigation into the rape and abuse of women and children in the former Yugoslavia, including the dispatch of a qualified team of experts, to coordinate with the relevant thematic special rapporteurs of the Commission, with the mission dispatched by the European Council and with any other missions and to present a further report to the Commission.

54. During 1993 the Special Rapporteur undertook four trips to Geneva for consultations and the introduction of his report to the Commission on Human Rights and three fact-finding missions to the territory of the former Yugoslavia. On the fact-finding missions he was accompanied by four staff (two from the Centre and two interpreters from the United Nations Office at Geneva). The substantive costs of the above trips amounted to $42,000. One fact-finding mission to the region was also conducted by three medical/forensic experts in connection with the allegations of rape. The mission was serviced by two staff members from the Centre and two interpreters from the United Nations Office at Geneva. The costs of the mission amounted to $29,600. Moreover, two trips have been conducted to Eastern Bosnia and Serbia/Montenegro by the staff of the Centre in connection with the collection of additional information for the Special Rapporteur. The costs of these trips amounted to $5,300. Translation of documentation from the Serbo-Croatian and Bosnian languages was also required.

55. In the context of the mandates under decisions 1993/255 and 1993/256, field activities in the region have also been undertaken by the Centre for Human

Rights. In that respect a Field Office of the Centre staffed by three staff members was established in Zagreb. The related travel and subsistence costs as well as operational costs for the Field Office in 1993 amounted to $56,000 broken down as follows:

		$
(i)	Field mission allowance and related travel for 3 staff for 10 months in 1993	21 000
(ii)	Travel of staff within the territory of the former Yugoslavia	5 000
(iii)	Operational expenses (rental of premises, communications, supplies, miscellaneous)	30 000
	Total	56 000

56. During the remainder of 1993 further activities in the context of the above mandates will include one fact-finding mission of the Special Rapporteur to the region in November, in which he will be accompanied by one staff from the Centre, and two trips to Geneva in November and December for consultations. The related costs are estimated at $13,900.

57. In total, the 1993 requirements under section 28 of the 1992-1993 programme budget as detailed in paragraphs 54 to 56 above would amount to $146,800. The interpretation and translation requirements under section 41 would amount to $93,700.

58. In connection with the above substantive costs ($146,800) it will be recalled that the General Assembly, by resolution 47/219 of 23 December 1992, took note of the revised estimates submitted by the Secretary-General in his report (A/C.5/47/71) in respect of the activities arising from the mandate entrusted to the Special Rapporteur for the situation of human rights in the territory of the former Yugoslavia and approved the relating resources. The 1993 additional budget for these activities amounted to $603,500.

59. The programme of work of the Special Rapporteur for 1994 includes a number of further undertakings and missions which, together with their costs, are discussed in detail in the programme budget implications statement submitted to the Economic and Social Council at its substantive session of 1993 in the context of the review of the report of the Commission on Human Rights (E/1993/L.29). The full cost of the 1994 activities envisaged under both decisions has been estimated at $191,300. Moreover, interpretation services for the activities of the Special Rapporteur in 1994 will also be required. The related costs have been estimated at $17,200.

60. As regards the request to the Secretary-General to provide additional resources and personnel to the Commission of Experts as contained in decision 1993/255, it is estimated that the resources (5 Professional posts) redeployed to the Centre for Human Rights from other areas of the Secretariat in 1992, in the context of the first phase of the restructuring of the economic and social

sectors and subsequently proposed for the biennium 1994-1995, cover adequately the requirements for the Commission of Experts.

61. In summary, the 1993 requirements in relation to decisions 1993/255 and 1993/256 would be considered in conjunction with other requirements for Council-mandated activities and would be set against the overall provisions made in the 1992-1993 programme budget under section 28. The 1994 requirements would be financed from the resource base provision for the Council-mandated activities under section 21 of the 1994-1995 proposed programme budget.

Decision 1993/258. Measures to combat contemporary forms of racism, racial discrimination, xenophobia and related intolerance

62. By its decision 1993/258, the Council approved the decision of the Commission on Human Rights to appoint, for a three-year period, a special rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance, also approved the Commission's request to the Secretary-General to provide the special rapporteur with all necessary assistance, in particular the staff and resources required to perform his or her functions, especially in carrying out missions and following them up, and further approved the Commission's request to the special rapporteur to report to the Commission on an annual basis, beginning with its fiftieth session.

63. The activities of the Special Rapporteur during 1993 would involve his/her mission of consultation to Geneva of five days' duration in November 1993. The Centre for Human Rights would provide support services to the Special Rapporteur. The related costs would amount to $4,200. These costs would be met from the provision made under section 28 of the programme budget for the biennium 1992-1993 for the Council-mandated activities.

64. The activities of the Special Rapporteur in the biennium 1994-1995 and the related cost estimates are discussed in detail in the programme budget implication statements on the subject activities submitted to the Council at its substantive session of 1993 at the time of its review of the report of the Commission on Human Rights (E/1993/L.29). These activities would involve up to three field missions of the Special Rapporteur each year as well as trips to Geneva for consultation and presentation of his/her report to the Commission on Human Rights. A general temporary assistance provision of 24 work-months at P-3 level would also be required. The costs of these activities have been estimated in the amount of $350,000 under section 21 of the proposed programme budget for the biennium 1994-1995.

Decision 1993/260. Right to development

65. By its decision 1993/260, the Council, noting Commission on Human Rights resolution 1993/22 of 4 March 1993, approved:

(a) The Commission's decision to establish, initially for a three-year period, a working group on the right to development, to identify obstacles to the implementation and realization of the Declaration on the Right to

Development and to recommend ways and means towards the realization of the right to development by all States;

(b) The Commission's request to the working group to submit to the Commission at its fiftieth session an initial, comprehensive report and to continue reporting to the Commission, on a yearly basis, on its work;

(c) The Commission's requests to the Secretary-General to ensure that the working group received all necessary assistance, in particular the staff and resources required to fulfil its mandate.

66. The above activities would entail additional costs in relation to the attendance of members of the Working Group at its sessions. The Working Group would be composed of 15 experts and have one annual session of two weeks' duration prior to the sessions of the Commission on Human Rights in 1993, 1994 and 1995. The Working Group would also require conference-servicing for its meetings. The costs relating to the meeting to be held in November 1993 amount to $43,000 for substantive requirements under section 28. The conference-servicing requirements for that session of the Working Group under section 41 amount to $200,000 (at full cost). The costs under section 28 represent the additional requirements which will be met from the resources already authorized under section 28 (Human rights) of the 1992-1993 programme budget.

67. The estimated costs of the activities of the Working Group in 1994 and 1995 would amount to $90,000 for substantive requirements under section 21 and $400,000 for conference-servicing requirements under section 25 of the proposed programme budget for the biennium 1994-1995. These substantive costs ($90,000) would be financed from the provision made for Council-mandated activities under section 21 of the proposed programme budget.

Decision 1993/264. Question of arbitrary detention

68. By its decision 1993/264, the Council approved the request of the Commission on Human Rights to the Secretary-General to ensure that the Working Group on Arbitrary Detention received all the necessary assistance, particularly in regard to staffing and appropriate resources, to discharge its mandate, including the organization, carrying out and follow-up of missions in countries wishing to invite the Working Group.

69. The activities approved by the Council relate to the year 1993. Under its mandate the Working Group held two sections in Geneva of five working days' duration each. Further 1993 activities of the Group would include one field mission of eight days' duration in December 1993, which represents additional activity under the Working Group mandate, as well as one more session in Geneva. The field mission would be serviced by two staff from the Centre and two interpreters from the United Nations Office at Geneva. The estimated costs would amount to $35,300. The conference-servicing requirements in relation to interpretation servicing of the field mission conducted by the Working Group would amount to $18,300. The above costs would be met from within the provisions authorized under sections 28 and 41 of the 1992-1993 programme budget respectively.

Decision 1993/268. Right to freedom of opinion and expression

70. By its decision 1993/268, the Council approved the decision of the Commission on Human Rights to appoint, for a period of three years, a special rapporteur on the promotion and protection of the right to freedom of opinion and expression, also approved the Commission's request to the Secretary-General to provide the Special Rapporteur with all necessary assistance, in particular the staff and resources deemed necessary, within existing overall United Nations resources, to fulfil his or her mandate, and further approved the Commission's request to the Special Rapporteur to submit a report to the Commission on an annual basis, beginning with its fiftieth session.

71. The Special Rapporteur will undertake his trip to Geneva for consultations in November 1993. The related costs are estimated at $6,000. These costs would be met from within the overall provision authorized under section 28 of the 1992-1993 programme budget.

72. The activities envisaged in decision 1993/268 and related costs in relation to the biennium 1994-1995 are discussed in detail in the programme budget implication statement submitted to the Council at its substantive session of 1993 at the time of its review of the report of the Commission on Human Rights (E/1993/L.29). These activities include fact-finding missions and missions of consultation and reporting to the Commission for Human Rights by the Special Rapporteur. The costs involved are estimated at $421,300 under section 21 of the proposed programme budget for the biennium 1994-1995. Those costs would be financed from the provision made for Council-mandated activities under section 21 of the 1994-1995 proposed programme budget.

Decision 1993/272. Situation of human rights in the Sudan

73. By its decision 1993/272, the Council approved the decision of the Commission on Human Rights to appoint an individual of recognized international standing and expertise in human rights as special rapporteur on the situation of human rights in the Sudan, it also approved the Commission's request to the Special Rapporteur to establish direct contact with the Government and the people of the Sudan and to investigate the situation and report to the Commission thereon at its fiftieth session and further approved the Commission's request to the Secretary-General to give the Special Rapporteur all necessary assistance in the discharge of his mandate.

74. During 1993 the Special Rapporteur conducted one fact-finding mission to the Sudan and two trips to Geneva for consultations. The Special Rapporteur should also travel to Headquarters later this year for presentation of his report to the General Assembly at its forty-eighth session. In discharging his mandate the Special Rapporteur was provided with substantive services from the Centre for Human Rights and interpretation and translation services from the United Nations Office at Geneva. The 1993 costs of the activities of the Special Rapporteur under section 28 of the 1992-1993 programme budget are estimated at $61,100. These costs would be met from within the resources authorized under that budget section. The conference servicing costs relating to these activities are estimated at $75,400. They would be met from the provisions of section 41 of the 1992-1993 programme budget.

75. In 1994 the Special Rapporteur would undertake further trips and missions in the context of his mandate. Those 1994 activities and related costs are discussed in greater detail in the programme budget implications statement submitted to the Council at its substantive session of 1993 at the time of its review of the report of the Commission on Human Rights (E/1993/L.29). The 1994 costs of the activities would amount $21,700 for substantive requirements under section 21 and $22,400 for conference-servicing requirements under section 25 of the proposed programme budget for the biennium 1994-1995. The substantive costs ($21,700) would be financed from the provision made for Council-mandated activities under section 21 of the 1994-1995 proposed programme budget.

Decision 1993/274. Situation of human rights in Cuba

76. By its decision 1993/274, the Council approved the decision of the Commission on Human Rights to extend the mandate of the Special Rapporteur for one year, also approved the Commission's request to the Special Rapporteur to maintain direct contact with the Government and the citizens of Cuba, to submit an interim report to the General Assembly at its forty-eighth session and to report to the Commission at its fiftieth session and further approved the Commission's request to the Secretary-General to provide all necessary assistance to the Special Rapporteur.

77. During 1993 the Special Rapporteur conducted one mission to Cuba and two trips to Geneva for consultations. The related costs amounted to $27,600. He should also travel to Headquarters in November 1993 to present his report to the General Assembly at its forty-eighth session and to Geneva in December 1993 for further consultations. The related costs are estimated at $8,000. The total 1993 costs of the above activities would amount to $35,600. These requirements would be met from within the provisions made under section 28 of the 1992-1993 programme budget.

Decision 1993/279. Situation of human rights in Iraq

78. By its decision 1993/279 the Council approved the decision of the Commission on Human Rights to extend the mandate of the Special Rapporteur for a further year, also approved the Commission's request to the Special Rapporteur to submit an interim report on the situation of human rights in Iraq to the General Assembly at its forty-eighth session and a report to the Commission at its fiftieth session, and further approved the Commission's requests to the Secretary-General to provide appropriate additional resources, within existing overall United Nations resources, to fund the sending of human rights monitors and to provide the Special Rapporteur with all the necessary assistance in performing his task.

79. During 1993 the Centre conducted a five-day mission to the Iraq/Turkey border to collect the information for the Special Rapporteur. During the remainder of 1993 the Special Rapporteur will make two trips to Geneva, one trip each to New York and London for consultations and one trip to Headquarters to submit his report to the General Assembly at its forty-eighth session. The estimated costs of these activities would amount to $52,200 for substantive requirements under section 28 of the 1992-1993 programme budget. These

requirements would be met from within the provision made under that budget section. Conference-servicing costs associated with these activities would be met from the provision made under section 41 of the 1992-1993 programme budget.

80. The 1994 activities in the context of the above mandate would include stationing of the human rights monitors in Baghdad or Amman for two months. This would require resources for general temporary assistance, field service allowance and general operating expenses. These requirements are estimated at $223,400. They are discussed in greater detail in the programme budget implications statement submitted to the Council at its substantive session of 1993 in the context of its review of the report of the Commission on Human Rights (E/1993/L.29). These costs would be financed from within the provision made under section 21 of the 1994-1995 proposed programme budget for Council-mandated activities.

Decision 1993/281. Assistance to Georgia in the field of human rights

81. By its decision 1993/281, the Council approved the request of the Commission on Human Rights to the Secretary-General to evaluate the needs for support and technical assistance to the Government of Georgia through the provision of advisory services aimed at furthering legislation in constitutional and institutional matters and at providing national and local institutions with the necessary expertise to implement international standards in the field of human rights.

82. The above activities would comprise a mission of two experts to Georgia for assessment of the needs and advisory services and a mission of consultation to Geneva during the remaining part of the year. The related expenditures would amount to $22,700 under section 28 of the 1992-1993 programme budget. Those costs would be met from within the provisions made under that budget section.

Decision 1993/282. Assistance to Somalia in the field of human rights

83. By its decision 1993/282, the Council approved the requests of the Commission on Human Rights to the Secretary-General:

(a) To appoint for a period of one year a person having wide experience in the field of human rights as an independent expert, in his or her individual capacity, to assist the Special Representative for Somalia;

(b) To give priority to implementing the programme recommended by the independent expert;

(c) To provide appropriate additional resources, within existing overall United Nations resources, to fund the activities of the independent expert and the Centre for Human Rights in implementing Commission resolution 1993/86.

84. The above activities will include one trip of the independent expert to Geneva for consultations and preparation of his report during the remaining part

of the year. The activities of the independent expert would be supported by the Centre for Human Rights through general temporary assistance (P-3) for a period of two months. The estimated requirements would amount to $22,400. These costs would be met from within the provisions made under section 28 of the 1992-1993 programme budget.

Decision 1993/285. Internally displaced persons

85. By its decision 1993/285, the Council approved the request of the Commission on Human Rights to the Secretary-General to mandate his representative for a period of two years to continue his work, with a view to identifying, where required, ways and means of improving protection for and assistance to internally displaced persons, and also approved the Commission's request to the representative of the Secretary-General to submit annual reports on his activities to the Commission and to the General Assembly and to make any suggestions and recommendations enabling him better to carry out his tasks and activities.

86. The above activities are mandated for the period 1993-1994. In November-December 1993 the representative of the Secretary-General will conduct two trips to Geneva and New York for consultations. The representative of the Secretary-General will also conduct two field missions of eight working days each. In his field missions he will be assisted by one staff from the Centre and two interpreters from the United Nations Office at Geneva. Translation services of documentation from Spanish would also be required. The representative of the Secretary-General will also travel to Headquarters to present his report to the General Assembly. The 1993 expenditures for the above activities amount to $37,800 broken down as follows:

Section 28

		$
(i)	Travel of the representative	22 000
(ii)	Travel of staff	11 800
(iii)	General operating expenses	4 000
	Total	37 800

Section 41

Conference-servicing costs	55 400

The above costs would be met from within the provisions made under sections 28 and 41 of the 1992-1993 programme budget respectively.

87. During 1994 the representative of the Secretary-General is expected to conduct one more field mission and to present his report to the Commission on Human Rights at its fiftieth session. The related costs would amount to $24,800 for substantive requirements under section 21 and $19,300 for interpretation

servicing of the mission under section 25 of the proposed programme budget for the biennium 1994-1995. These requirements are discussed in greater detail in the programme budget implication statement submitted to the Council at its substantive session of 1993 at the time of its review of the report of the Commission on Human Rights (E/1993/L.29). The substantive costs would be financed from the provisions made for Council-mandated activities under section 21 (Human rights) of the proposed programme budget for the biennium 1994-1995.

Decision 1993/293. Organization of the work of the fiftieth session of the Commission on Human Rights

88. By its decision 1993/293, the Council decided to authorize, if possible within existing financial resources, 40 fully serviced additional meetings, including summary records, for the fiftieth session of the Commission on Human Rights, and noted the Commission's decision to request the Chairman of the Commission at its fiftieth session to make every effort to organize the work of the session within the time normally allotted, the additional meetings to be utilized only if they proved to be absolutely necessary.

89. Conference-servicing requirements for 40 additional meetings of the Commission on Human Rights at its fiftieth session would cost $881,600 for interpretation and summary records. These costs would be met from section 25 of the proposed programme budget for the biennium 1994-1995.

Decision 1993/296. Extraordinary additional session of the Committee on Economic, Social and Cultural Rights

90. By its decision 1993/296, the Council, noting the backlog of States parties reports awaiting consideration by the Committee on Economic, Social and Cultural Rights and aware that such a situation seriously undermined the effectiveness and threatened the credibility of the system for monitoring the implementation of the International Covenant on Economic, Social and Cultural Rights, authorized, on an exceptional basis, the holding of an extraordinary additional session of the Committee of three weeks' duration in the first half of 1994. Additionally, the Council authorized a special three-day meeting of the Committee's pre-sessional working group, to be held immediately following the conclusion of the Committee's ninth session, in order to prepare for the consideration of reports of States parties during the extraordinary additional session of the Committee.

91. The Committee on Economic, Social and Cultural Rights normally holds one three-week session towards the end of each year. Travel and subsistence costs are paid for the 18 members of the Committee. Provision has been made in the proposed programme budget for the biennium 1994-1995 for one session annually, amounting to $237,600 for the biennium. Therefore, the holding of the extraordinary session in 1994 would require additional funds in the amount of $122,000 under section 21 of the proposed programme budget for the biennium 1994-1995 to cover the travel and subsistence costs of the members of the Committee. Furthermore, the three-day meeting of the Committee's pre-sessional working group after its ninth session would require additional funds for per diem to be paid to the Committee's members in 1993. These costs amount to

$5,000 and would be absorbed from within the resources approved for the activities of the Committee in 1992-1993.

92. The proposed extraordinary additional session of the Committee on Economic, Social and Cultural Rights would be convened at the United Nations Office at Geneva during the first half of 1994 for a duration of three weeks. The full cost of conference services to be provided to the Committee would amount to $1,306,700 under section 25 of the proposed programme budget for the biennium 1994-1995. The conference services to be provided to the pre-sessional working group in 1993 would amount to $186,400 under section 41 of the 1992-1993 programme budget.

Decision 1993/297. Payment of honorariums to members of the Committee on Economic, Social and Cultural Rights

93. By its decision 1993/297, the Council endorsed the request of the Committee on Economic, Social and Cultural Rights to the General Assembly to authorize payment to each member of the Committee of an honorarium equivalent to that payable to the members of other relevant treaty bodies.

94. It will be recalled in connection with the above decision that, by its decision 47/460 B of 6 May 1993, the General Assembly deferred to its forty-eighth session the review of the whole question of honorariums payable to members of the organs and subsidiary organs of the United Nations. In the light of that decision, no request for an additional provision for payment of honorariums to the Committee members during the biennium 1994-1995 is made at this stage. Should the General Assembly decide otherwise, a provision in the amount of $112,000 would be required for the purpose.

Decision 1993/314. Report of the Commission on Sustainable Development on its first session and provisional agenda for the second session of the Commission

95. By its decision 1993/314, the Council inter alia endorsed the decisions and recommendations of the Commission on Sustainable Development contained in chapter I, sections A to F.

96. In paragraph 50 (chap. I, sect. E) of its report (E/1993/25/Add.1) the Commission on Sustainable Development decided to establish an inter-sessional ad hoc open-ended working group, for a trial period of one year, to review the progress achieved in facilitating and promoting the transfer of environmentally sound technologies, cooperation and capacity-building, to be composed of Governments that would nominate experts, who would represent the Governments in the working group. In paragraph 61 (chap. I, sect. F) of the same report, the Commission on Sustainable Development decided to establish an inter-sessional ad hoc open-ended working group to review financial commitments, financial flows and arrangements to give effect to the decisions of the United Nations Conference on Environment and Development from all available funding sources and mechanisms, to be composed of Governments, which will nominate experts, who will represent Governments in the working group.

97. In connection with the above activities the following should be noted. By its decision 1993/207, the Council recommended that the General Assembly make "the necessary provisions so that travel expenses for one of the representatives of each Member State elected to the Commission on Sustainable Development participating in a session of the Commission or its subsidiary organs are paid from the regular budget of the United Nations". The General Assembly made provision for the payment of travel expenses to representatives attending the two sessions of the Commission scheduled for 1993, in the context of the approval of revised appropriations for the biennium 1992-1993 as a result of the restructuring of the Secretariat (see A/C.5/47/88).

98. It is understood that the group established by the Commission in paragraph 50 of its report would have one session during the biennium 1994-1995, and the group established in paragraph 61 of the report would have two sessions during the biennium 1994-1995. On the assumption that all the members of the Commission on Sustainable Development would participate in the activities of both working groups and that the General Assembly would continue its 1993 practice of defraying travel expenses of one representative from each Member State elected to the Commission on Sustainable Development in the 1994-1995 biennium, a provision in the amount of $397,500 for the travel of representatives under section 8 (Department for Policy Coordination and Sustainable Development) of the proposed programme budget for the biennium 1994-1995 would be required with respect to those three sessions of the two working groups. Those costs represent additional requirements not provided for in the proposed programme budget for 1994-1995. The conference-servicing requirements for the above activities under section 25 would amount to $799,500.

III. SUMMARY OF NET ADDITIONAL SUBSTANTIVE REQUIREMENTS RESULTING FROM RESOLUTIONS AND DECISIONS OF THE ECONOMIC AND SOCIAL COUNCIL

99. In summary, the requests contained in the resolutions and decisions above would give rise to additional requirements totalling $5,657,500 in the following sections of the proposed programme budget for the biennium 1994-1995.

		Budget sections						
		8	9	11A	13	21	24	
	Resolutions/decisions	DPCSD a/	DESIPA b/	UNCTAD	Crime control	Human rights	Public information	Total
	Additional substantive requirements for 1994-1995:							
1993/4	International Conference on Population and Development and its preparatory process	-	50 500	-	-	-	-	50 500
1993/6	Special session of the Statistical Commission	-	46 000	-	-	-	-	46 000
1993/14	Convention on the Elimination of All Forms of Discrimination against Women	32 000	-	-	-	-	-	32 000
1993/29	World Ministerial Conference on Organized Transnational Crime	30 000 c/	-	-	95 000	-	60 000	185 000
1993/32	Preparations for the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	-	-	-	627 400	-	-	627 400
1993/45	Monitoring the transition to democracy in South Africa	-	-	-	-	96 600	-	96 600
1993/69	Contribution of technologies, including new and emerging technologies, to the industrialization of developing countries and the strengthening of regional and global integration processes, and proposed ways and means of transferring such technologies and incorporating them in the productive sector of those countries	-	-	d/	-	-	-	d/
1993/75	Programme of work for 1994-1995 in the field of science and technology for development	-	-	216 000 d/	-	-	-	216 000 d/

/...

		Budget sections						
	Resolutions/decisions	8 DPCSD a/	9 DESIPA b/	11A UNCTAD	13 Crime control	21 Human rights	24 Public information	Total
1993/224	Strengthening international statistical cooperation	-	40 000	-	-	-	-	40 000
1993/234	Inter-sessional working group of the Commission on the Status of Women on the Platform for Action of the Fourth World Conference on Women: Action for Equality, Development and Peace	60 000	-	-	-	-	-	60 000
1993/253	Question of the violation of human rights in the occupied Arab territories, including Palestine	-	-	-	-	61 000	-	61 000
1993/254	Situation of human rights in Cambodia	-	-	-	-	2 592 300	-	2 592 300
1993/258	Measures to combat contemporary forms of racism, racial discrimination, xenophobia and related intolerance	-	-	-	-	350 000	-	350 000
1993/260	Right to development	-	-	-	-	90 000	-	90 000
1993/268	Right to freedom of opinion and expression	-	-	-	-	421 300	-	421 300
1993/272	Situation of human rights in the Sudan	-	-	-	-	21 700	-	21 700
1993/279	Situation of human rights in Iraq	-	-	-	-	223 400	-	223 400
1993/285	Internally displaced persons	-	-	-	-	24 800	-	24 800
1993/296	Extraordinary additional session of the Committee on Economic, Social and Cultural Rights	-	-	-	-	122 000	-	122 000

		Budget sections						
		8	9	11A	13	21	24	
	Resolutions/decisions	DPCSD a/	DESIPA b/	UNCTAD	Crime control	Human rights	Public information	Total
1993/314	Report of the Commission on Sustainable Development on its first session and provisional agenda for the second session of the Commission	397 500	-	-	-	-	-	397 500
	Total	519 500	136 500	216 000	722 400	4 003 100	60 000	5 657 500
	Resources provided for in the 1994-1995 proposed programme budget	122 000	70 500	216 000	722 400	2 000 000 e/	60 000	3 190 900
	Net additional requirements subject to guidelines from the contingency fund	397 500	66 000	-	-	2 003 100	-	2 466 600

a/ Department for Policy Coordination and Sustainable Development.

b/ Department for Economic and Social Information and Policy Analysis.

c/ Requirements under section 18 are included in these estimates.

d/ The costs associated with resolution 1993/69 ($50,000) represent a portion of the costs discussed in the context of resolution 1993/75.

e/ Resource growth in the amount of $2 million has been proposed under section 21 of the proposed programme budget for the biennium 1994-1995 in relation to the new Council-mandated activities.

100. It will be recalled that, under the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987, a contingency fund is established for each biennium to accommodate additional expenditures derived from legislative mandates not provided for in the programme budget. Also, each statement of programme budget implications and each proposal for revised estimates should contain alternatives to the financing from the contingency fund of the proposed new activities.

101. The implementation of the following activities under sections 8, 9 and 21 of the 1994-1995 proposed programme budget would be postponed to the next biennium in the event that the additional requirement arising from the above resolutions and decisions of the Council could not be met from the contingency fund:

Section 8. Department for Policy Coordination and Sustainable Development

Programme 1. Policy development

- International cooperation: participation in activities of the Consultative Group on International Agricultural Research and of research institutions on issues of increasing food production.

- Published material: departmental newsletter (12 issues).

- Information material and services: information handouts explaining issues addressed by the World Food Council, the Economic and Social Council and the General Assembly and their recommendations for remedial action by the international community; biennial press kit relating to sessions of the Economic and Social Council.

Programme 2. Sustainable development

- Published material: newsletter of the Commission on Sustainable Development; provision of information database on the progress in the implementation of Agenda 21 at national level.

- Coordination, harmonization and liaison: selected activities relating system-wide coordination on endogenous capacity-building in science and technology for development, technology monitoring, assessment and forecasting.

Programme 4A. Global social issues and policies

Subprogramme 3. Families in the development process

- Published material: guidebook on conducting research on family issues; computerized database on global information on family issues.

Programme 4B. Integration of social groups

Subprogramme 3. Integration of disabled persons in development

- Information materials and services: note on terms of reference and operation of the United Nations Voluntary Fund on Disability.

Section 9. Department for Economic and Social Information and Policy Analysis

Programme 3. Statistics

Subprogramme 2. Applying advanced technology in collecting, processing and disseminating integrated statistics

- Published material: International disability statistics database; main economic and social statistics and indicators database on microcomputer diskettes.

Subprogramme 3. Collecting, compiling and disseminating international statistics

- Published material: World housing statistics in graphs.

Section 21. Human rights

Subprogramme 4. Research studies and standard setting

- Published material: list of countries that proclaim, extend or terminate a state of emergency; right to restitution, compensation and rehabilitation for victims of gross violations of human rights and fundamental freedoms; and prevention of the traffic in persons and the exploitation of the prostitution of others; strengthening the independence of the judiciary and the protection of practising lawyers; human rights and disability.

102. The funds relating to the activities listed in paragraph 101 above would be used to finance the activities under resolution 1993/6, Special session of the Statistical Commission, and decisions 1993/224, Strengthening international statistical cooperation, 1993/296, Extraordinary additional session of the Committee on Economic, Social and Cultural Rights and 1993/314, Report of the Commission on Sustainable Development on its first session and provisional agenda for the second session of the Commission, in the event that the resources from the contingency fund would not be available for that purpose. Given the magnitude of the requirements for the implementation of decision 1993/254, Situation of human rights in Cambodia, it was not possible to identify further activities within section 21 (Human rights) which could be terminated, deferred, curtailed or modified during the next biennium to finance the costs of the activities under that decision. In the event that resources from the contingency fund would not be available to finance activities under decision

1993/254, implementation of these activities would be postponed to the biennium 1996-1997.

103. In conclusion, subject to the guidelines for use and operation of the contingency fund, an additional appropriation of $2,466,600 is requested for the biennium 1992-1993 broken down as follows:

	$
Section 8	397 500
Section 9	66 000
Section 21	2 003 100

Notes

1/ See A/C.5/47/88 by which a certain number of new sections were introduced to the programme budget for the biennium 1992-1993.

2/ A/48/6.

3/ Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

Annex

SUMMARY OF ESTIMATES OF PROGRAMME BUDGET IMPLICATIONS OF RESOLUTIONS AND DECISIONS ADOPTED BY THE ECONOMIC AND SOCIAL COUNCIL IN 1993

(In United States dollars)

Resolution/ decision number	Title	Statement of programme budget implications	Substantive requirements		Conference-servicing requirements	
			1993	1994-1995	1993	1994-1995
1993/4	International Conference on Population and Development and its preparatory process	Oral statement	(50 500) a/	50 500	(246 700) a/	246 700
1993/6	Special session of the Statistical Commission	Oral statement	-	46 000	-	717 100
1993/14	Convention on the Elimination of All Forms of Discrimination against Women	Oral statement	-	32 000	-	77 400
1993/19	Standard Rules on the Equalization of Opportunities for Persons with Disabilities	Oral statement	40 000 b/	80 000 b/	-	33 000
1993/29	World Ministerial Conference on Organized Transnational Crime	Oral statement	-	185 000	-	285 000
1993/31	Strengthening of the United Nations crime prevention and criminal justice programme	Oral statement	-	c/	-	-
1993/32	Preparation of the Ninth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	Oral statement	-	627 400	-	2 938 600
1993/34	Implementation of General Assembly resolutions 46/152 and 47/91 and Economic and Social Council resolution 1992/22, concerning crime prevention and criminal justice	Oral statement	-	c/	-	33 000

Resolution/ decision number	Title	Statement of programme budget implications	Substantive requirements		Conference-servicing requirements	
			1993	1994-1995	1993	1994-1995
1993/45	Monitoring the transition to democracy in South Africa	E/1993/L.29	30 700	96 600	-	-
1993/69	Contribution of technologies, including new and emerging technologies, to the industrialization of developing countries and the strengthening of regional and global integration processes, and proposed ways and means of transferring such technologies and incorporating them in the productive sector of those countries	Oral statement	-	d/	-	-
1993/73	Financing science and technology for development	E/1993/31/Add.1	-	-	237 500	-
1993/75	Programme of work for 1994-1995 in the field of science and technology for development	E/1993/31/Add.1	-	216 000 d/	-	-
1993/76	Preparations for the International Conference on Population and Development	E/1993/116	-	-	-	142 600
1993/80	Review of the arrangements for consultation with non-governmental organizations	E/1993/L.44	-	-	-	255 000
1993/224	Strengthening international statistical cooperation	Oral statement	-	40 000	-	187 500
1993/234	Inter-sessional working group of the Commission on the Status of Women on the Platform for Action of the Fourth World Conference on Women: Action for Equality, Development and Peace	Oral statement	-	60 000	-	236 800
1993/242	Organization of future sessions of the Commission on Crime Prevention and Criminal Justice	Oral statement	-	-	-	48 600
1993/248	Reconvened session of the Commission on Narcotic Drugs	E/1993/29 Annex I	95 000	-	178 800	-

Resolution/ decision number	Title	Statement of programme budget implications	Substantive requirements		Conference-servicing requirements	
			1993	1994-1995	1993	1994-1995
1993/253	Question of the violation of human rights in the occupied Arab territories, including Palestine	E/1993/L.29	17 800	61 000	75 000	150 000
1993/254	Situation of human rights in Cambodia	E/1993/L.29	287 200	2 592 300	-	-
1993/255	Situation of human rights in the territory of the former Yugoslavia	E/1993/L.29	146 800 e/	191 300 e/	93 700 e/	17 200 e/
1993/256	Rape and abuse of women in the territory of the former Yugoslavia	E/1993/L.29	e/	e/	e/	e/
1993/258	Measures to combat contemporary forms of racism, racial discrimination, xenophobia and related intolerance	E/1993/L.29	4 200	350 000	-	-
1993/260	Right to development	E/1993/L.41	43 000	90 000	200 000	400 000
1993/264	Question of arbitrary detention	E/1993/L.29	35 300	-	18 300	-
1993/268	Right to freedom of opinion and expression	E/1993/L.29	6 000	421 300	-	-
1993/272	Situation of human rights in the Sudan	E/1993/L.29	61 100	21 700	75 400	22 400
1993/274	Situation of human rights in Cuba	E/1993/L.41	35 600	-	-	-
1993/279	Situation of human rights in Iraq	E/1993/L.29	52 200	223 400	35 000	-
1993/281	Assistance to Georgia in the field of human rights	E/1993/L.29	22 700	-	-	-
1993/282	Assistance to Somalia in the field of human rights	E/1993/L.29	22 400	-	-	-
1993/285	Internally displaced persons	E/1993/L.29	37 800	24 800	55 400	19 300
1993/293	Organization of the work of the fiftieth session of the Commission on Human Rights	Oral statement	-	-	-	881 600
1993/296	Extraordinary additional session of the Committee on Economic, Social and Cultural Rights	E/1993/L.23/Add.1	-	122 000	186 400	1 306 400
1993/297	Payment of honorariums to members of the Committee on Economic, Social and Cultural Rights	E/1993/L.23/Add.1	-	-	-	-

Resolution/ decision number	Title	Statement of programme budget implications	Substantive requirements		Conference-servicing requirements	
			1993	1994-1995	1993	1994-1995
1993/314	Report of the Commission on Sustainable Development on its first session and provisional agenda for the second session of the Commission	E/1993/25/Add.2	-	397 500	-	799 500

a/ Estimates. Actual savings to be achieved in 1993 as a result of postponement of the twenty-seventh session of the Population Commission to 1994 will be reported to the General Assembly in the context of the 1992-1993 budget performance report.

b/ To be financed from extrabudgetary resources.

c/ No specific additional costs involved.

d/ Combined requirements for implementation of both resolutions: 1993/69 and 1993/73.

e/ Combined requirements for implementation of both decisions: 1993/255 and 1993/256.